

Dayanand College of Arts, Latur

DVV Clarifications

3.1 Expenditure excluding salary component year wise during the last five years

(INR in lakhs)

1. HEI is requested to must provide the YEAR-WISE C.A certificate for the Expenditure excluding salary component for the last five years, duly certified by the principal and C.A both.

Response: Complied.

Academic Year	Links to C. A. Certificates for the Expenditure excluding salary component
2017-18	https://daclatur.org/wp-content/uploads/2023/05/Expenditure-excluding-salary-2017-18.pdf
2018-19	https://daclatur.org/wp-content/uploads/2023/05/Expenditure-excluding-salary-2018-19.pdf
2019-20	https://daclatur.org/wp-content/uploads/2023/05/Expenditure-excluding-salary-2019-20.pdf
2020-21	https://daclatur.org/wp-content/uploads/2023/05/Expenditure-excluding-salary-2020-21.pdf
2021-22	https://daclatur.org/wp-content/uploads/2023/05/Expenditure-excluding-salary-2021-22.pdf

2. HEI should note that Total Expenditure excluding salary year-wise during last five years could not be less than addition of HEI inputs at related metric 4.1.2 & 4.4.1. As in the provided case it is less than that, which should not be considered. Please relook and provide the correct revise data.

Response: Complied.

HEI Input: In the SSR

2021-22	2020-21	2019-20	2018-19	2017-18
76.54	34.88	65.24	59.75	65.27

HEI Input : Correct and Revised as per correct data template

2021-22	2020-21	2019-20	2018-19	2017-18
73.57	32.94	59.65	59.71	64.70

The template for the metric 4.1.2 & 4.4.1 has been corrected and revised.

Total Expenditure excluding salary year-wise during last five years is not less than addition of HEI inputs at related metric 4.1.2 & 4.4.1

Link to the corrected and revised data template for the metric 4.1.2 & 4.4.1 :

<https://daclatur.org/wp-content/uploads/2023/05/4.1.2-4.4.1.xlsx>

Image of data template for your kind perusal.

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**DVV Clarifications – Correct and Revised data template for 4.1.2.1
&4.4.1.1**

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2017-18	2571000.00	3228647.00	353488.00	2888055.00	6470190.00
2018-19	1418500.00	542748.00	742375.00	4686724.00	5971847.00
2019-20	353500.00	150766.00	703280.00	5111788.00	5965834.00
2020-21	2166500.00	590223.00	98324.00	2605957.00	3294504.00
2021-22	2028500.00	546477.00	331441.00	6479107.00	7357025.00

